

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of January 4, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

FROM: Chris Ballestra, Managing Director, City Development Administration



SUBJECT: A resolution approving a supplemental appropriation in the amount of \$69,500 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Division (282-2461) to provide the necessary funding for a new south gate and wall/fencing, new security cameras, new alarm panels, and miscellaneous small furniture for the Sunken Gardens Animal care center; and providing an effective date.

EXPLANATION: Administration is requesting approval of a supplemental appropriation in the amount of \$69,500 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Division (282-2461) for a new south gate and wall/fencing, new security cameras, new alarm panels and miscellaneous small furniture that will be needed following the construction of the animal care center under construction at Sunken Gardens.

The funds will be used as follows:

\$46,000 for the design, construction and installation of a new south gate and wall/fencing. The existing wooden fence, gate and wall were removed for construction and will be replaced with fencing consistent with that throughout the Sunken Gardens site. A pedestrian gate into the loading area will also be added to accommodate event caterers and small garden deliveries.

\$16,000 for one external and two internal security cameras.

\$5,000 for new security alarm panels for the animal care area and storage area.

\$2,500 for miscellaneous furnishings.

The animal care center is expected to be complete in March 2024. Design, fabrication and/or procurement of the above items must begin now in order to be ready for installation in the spring.

RECOMMENDATION: Administration recommends that City Council approve the attached resolution approving a supplemental appropriation in the amount of \$69,500 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Division (282-2461); and providing an effective date.

Cost/Funding/Assessment Information: Funds will be available after the approval of a supplemental appropriation in the amount of \$69,500 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Division (282-2461).

Attachments: Resolution

Approvals:


Administration


Budget

RESOLUTION NO. 2023-__

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$69,500 FROM THE UNAPPROPRIATED BALANCE OF THE SUNKEN GARDENS OPERATING FUND (1207) TO THE ENTERPRISE FACILITIES DEPARTMENT, SUNKEN GARDENS DIVISION (282-2461) TO PROVIDE THE NECESSARY FUNDING FOR A NEW SOUTH GATE AND WALL/FENCING, NEW SECURITY CAMERAS, NEW ALARM PANELS, AND MISCELLANEOUS SMALL FURNITURE FOR THE SUNKEN GARDENS ANIMAL CARE CENTER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City is constructing a new state-of-the art animal care center at Sunken Gardens and City Administration plans to procure a new south gate and wall/fencing, new security cameras, new alarm panels and miscellaneous small furniture that will be necessary following the construction of the animal care center; and

WHEREAS, funding for these purchases will be available after approval of a supplemental appropriation from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Operations Division (282-2461); and

WHEREAS, City Administration recommends approval of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Sunken Gardens Operating Fund (1207) the following supplemental appropriation for FY24:

Sunken Gardens Operating Fund (1207)

Enterprise Facilities Department,
Sunken Gardens Division (282-2461)

\$69,500

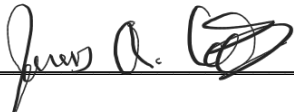
This resolution shall become effective immediately upon its adoption.

Legal:



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Administration:



Budget:

